

**ORA DATA REQUEST  
ORA-SCG-DR-067-KCL  
SOCALGAS 2016 GRC – A.14-11-004  
SOCALGAS RESPONSE  
DATE RECEIVED: FEBRUARY 12, 2015  
DATE RESPONDED: MARCH 3, 2015**

**Exhibit Reference:** SCG-07, SCG-07-WP, and SCG-07-CWP

**Subject:** Capital Expenditures on Gas Engineering – Storage and Transmission Buildings

**Please provide the following:**

1. Table RKS-27 on page RKS-87 of SCG-07 shows that in 2015, it is estimated that SoCalGas will spend \$1.589 million of capital expenditures on Storage Buildings. It is about mid-February now in 2015. Please provide the current status of this project. Please also provide the current spending timeline for this project through 2015.

**SoCalGas Response:**

The forecasts for projects represented in the GRC are developed as a snapshot-in-time as of the November 2014 date of the Application filing, and representative of the types of projects and programs the utility expects to encounter in the normal course of business. Projects that are either delayed or advanced in one area may be offset by other projects that are advanced or delayed in another as a result of changing conditions such as permit applications, resource supply, changed priorities and emergent work. The Rate Case Plan does not provide for the utility to update its forecasted expenses, either up or down, in its application except for certain, specific and identified items in the update filing following hearings. With these conditions in mind, SoCalGas responds to this question as follows:

SoCalGas has not revised its forecasted GRC spending of \$1.589M shown for 2015 in table TKS-27 for Storage Buildings. Please refer to the work paper on page 200 in SCG-07-CWP for additional information. Precisely when during 2015 this expenditure will take place and over what months depends on planning, bidding and contractor and materials availability.

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2. Table RKS-28 on page RKS-88 of SCG-07 shows that in 2015, it is estimated that SoCalGas will spend \$8.679 million of capital expenditures on Transmission Buildings. It is about mid-February now in 2015. Please provide the current status of this project. Please also provide the current spending timeline for this project through 2015.

**SoCalGas Response:**

The forecasts for projects represented in the GRC are developed as a snapshot-in-time as of the November 2014 date of the Application filing, and representative of the types of projects and programs the utility expects to encounter in the normal course of business. Projects that are either delayed or advanced in one area may be offset by other projects that are advanced or delayed in another as a result of changing conditions such as permit applications, resource supply, changed priorities and emergent work. The Rate Case Plan does not provide for the utility to update its forecasted expenses, either up or down, in its application except for certain, specific and identified items in the update filing following hearings. With these conditions in mind, SoCalGas responds to this question as follows:

SoCalGas has not revised its forecasted spending of \$8.679 million shown for 2015 in this category. Please refer to the work paper on page 209 in SCG-07-CWP for additional information. Precisely when during 2015 these expenditures will take place and over what months depends on planning, bidding and contractor and materials availability.